

OSD Declassification/Release Instructions on File

Office of the Secretary of Defense
(Member Agency)

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FISCAL YEAR 1960

	DIRECT COSTS		INDIRECT COSTS		TOTAL COSTS	
	Dollars* (in thousands)	Man Years	Dollars* (in thousands)	Man Years	Dollars* (in thousands)	Man Years
I. <u>COLLECTION AND TECHNICAL PROCESSING</u>						
a. COMINT						
b. ELINT						
c. Other Interception						
d. Espionage						
e. Other Non-Overt						
f. Foreign Service and Attaché Reporting						
g. Publication Procurement						
h. Other Overt Collection						
TOTAL COLLECTION						
II. <u>PRODUCTION AND DISSEMINATION</u>						
a. Military Intelligence						
b. Political and Sociological Intelligence						
c. Economic Intelligence						
d. Scientific and Technical Intelligence						
e. Geographic Intelligence						
TOTAL PRODUCTION						
III. <u>MANAGEMENT</u>	19	-	187	18	206	18
IV. <u>SUPPORT</u>	1~ 11.50 4 3.50	-	38.5	7	50. + 3.50	7
a. Administration	-					
b. Communications	-					
c. Security	-					
d. Training	-					
e. Research and Development	-					
f. Screening and Distribution	-					
g. Translation and Exploitation	-					
h. Reference Facilities	-					
i. Printing and Reproduction	*.25	-	-	-	*.25	-
TOTAL SUPPORT	16 15.25	-	38.5	7	54 53.75	7
GRAND TOTAL	35 34.25	-	225.5	25	260 259.75	25

V. ADDITIONS TO CAPITAL EQUIPMENT

Direct Costs* (in thousands)	Indirect Costs* (in thousands)	Total Costs* (in thousands)
\$	\$	\$
	Not Applicable	

* Obligations or Accrued Costs; indicate basis in footnote.

S-E-C-R-E-T

* Less than \$500

Changes checked
by phone with
Clyde Elliott,

Maffei